



DOING

WHAT MATTERS

FOR QUEENSLAND

2024 ELECTION
FINANCIAL STATEMENT

FOREWORD

On behalf of the Miles Labor Government, I am pleased to present our independently verified election costings for the 2024 Queensland election.

This is a genuinely fully costed, fully funded plan to deliver cost of living relief and better infrastructure to Queenslanders, with a total announced value of \$9.7 billion when including funding beyond the forward estimates period.

Through the prudent use of available financial allocations, net debt will rise by less than half of that \$9.7 billion, with overall debt levels remaining lower than New South Wales and Victoria. The State budget will return to surplus in 2026-2027 on schedule, ensuring we continue to protect our strong AA+ Credit Rating.

Throughout this campaign, we have been absolutely upfront with Queenslanders about our election costings, providing online real time costing of every single commitment.

Our approach has set a new standard of transparency for Australian political parties, and has exposed David Crisafulli's attempt to hide his secret plan for cuts.

The risk to Queensland from David Crisafulli and the LNP is clear.

Throughout the election period, David Crisafulli has been making promises without saying how he will pay for them.

He has promised lower revenue, lower debt, a balanced budget, a fiscal surplus, as well as more than \$18 billion in commitments.

Even just one of David Crisafulli's promises – a fiscal surplus – would mean 17,000 Queenslanders would be sacked.

Queenslanders will remember that Campbell Newman took the same approach in 2012 and, when the LNP got into Government, they used their unfunded promises to justify sacking 14,000 workers, cutting infrastructure and destroying the Queensland economy.

Only Labor will do what matters for Queenslanders, and only Labor will protect Queensland from David Crisafulli's cuts.



CAMERON DICK MP
Deputy Premier
Treasurer
Minister for Trade and Investment

24th October 2024

Ms Kate Flanders
State Secretary
Australian Labor Party, Queensland Branch
Level 1
TLC Building
16 Peel Street
South Brisbane QLD 4101

Re: Independent Report to the Australian Labor Party, Queensland Branch on Election Policy Commitments for the 2024 State Election

Dear Ms Flanders

In accordance with the terms and conditions of our engagement letter dated 19th September 2024, Hall Chadwick QLD have reviewed the election policy commitments prepared by the Australian Labor Party, Queensland Branch (Queensland Labor) for the 2024 election.

Queensland Labor's Financial Statement 2024 sets out the investment commitment decisions in relation to estimated costs and funding sources over the forward estimates as prepared by Queensland Labor. The Hall Chadwick QLD review was performed using information made available as at 24th October 2024 as advised by Queensland Labor.

Scope of Work

Queensland Labor is responsible for the preparation and presentation of the election policy commitments, the assumptions used and policy costings.

Our engagement does not constitute either an audit or limited assurance engagement in accordance with AASB standards, we do not express any audit opinion or conclusion on the costings or the net impact of policy commitments.

We disclaim any assumption of responsibility for any reliance on this report for any purpose other than for which it was prepared.

Findings

Hall Chadwick QLD have conducted an analysis of the financial commitments as provided by Queensland Labor and the related expenditure and funding sources. We report that;

1. The policy costing models are mathematically accurate.

2. The estimated expenditure relating to policy commitments is supported by documented policy material prepared by Queensland Labor.
3. The estimated net costs have been calculated in accordance with the supporting material.

The underlying assumptions that form the basis of Queensland Labor's policy commitments are subject to uncertainties and contingencies that are often outside the control of Government. If the economic outlook and conditions and other events do not occur as assumed, the actual results may vary from that presented in 2024. We do not confirm or guarantee the achievement of the policy commitments, as future events, by their nature, are not capable of independent substantiation.

Independence or Disclosure of Interest

Hall Chadwick QLD has no financial interest or other interest that could reasonably be regarded as being capable of affecting its ability to give an unbiased opinion on the matters that are the subject of this report.

Hall Chadwick QLD is entitled to a fee for its professional services in preparing this report. The fee is not contingent on the conclusion, content or future use of the report.

Yours faithfully



Andrew Perkins

Director – Hall Chadwick QLD

Total new expense and capital measures	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Total new expense measures	587	846	834	1265	3532
Total new capital measures general government	691	347	424	538	1999
Total new capital measures GOCs	9	9	9	9	36
Total new general government measures	1278	1193	1258	1802	5531
Total	1287	1202	1267	1811	5567
Major funding sources recurrent	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Unallocated funding from waste levy revenue	36	18	36	75	165
Operating provision			150	1,190	1,340
Total	36	18	186	1,265	1,505
Major funding sources capital	\$M	\$M	\$M	\$M	\$M
Local Congestion Busting Program allocations	12	15	20	40	87
Existing Schools Capital Program	110	62	56	16	244
Total	123	77	76	56	332
Total new expense and capital measures net of funding sources	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Total new expense measures net of provisions	551	828	649	0	2,028
Total new capital measures general government net of provisions	568	270	348	482	1,668
Interest expense	56	114	166	193	529
Total new capital measures GOCs	9	9	9	9	36
Total new general government measures net of provisions	1,175	1,211	1,163	675	4,224
Total	1,184	1,220	1,172	684	4,260
Fiscal aggregates after commitments	\$M	\$M	\$M	\$M	
	2024-25	2025-26	2026-27	2027-28	
Net operating balance	-3,238	-1,456	72	1,834	
General government gross debt	78,293	93,893	106,771	115,607	
General Government net debt	28,582	42,938	55,626	64,055	
PNFC debt	47,605	52,159	56,686	60,647	
Total NFPS debt	125,891	146,044	163,450	176,247	

2024 Budget Fiscal aggregates	\$M	\$M	\$M	\$M	
	2024-25	2025-26	2026-27	2027-28	
Net operating balance	-2,631	-515	887	2,027	
General government gross debt	77,118	91,507	103,221	111,383	
General Government net debt	27,407	40,552	52,076	59,831	
PNFC debt	47,596	52,141	56,659	60,611	
Total NFPS debt	124,707	143,640	159,873	171,987	
<i>Note: Totals may not add exactly due to rounding</i>					
<i>Funding from the existing Local Congestion Busting Program is used to fund the Ipswich Central Second River Crossing, Deception Bay Road duplication early corridor works, the business case for level crossing removal Dawson Parade and business cases for upgrading the Palmwood and Cooroy intersections.</i>					
<i>Total expenses and capital cover the forward estimates period only and do not include future capital expenditure totalling \$3.743 billion for CopperString 2032, Bribe Island Bridge, Barron River Bridge, the Ipswich Central Second River Crossing and Redland Hospital Expansion Stage 2.</i>					
<i>Other existing funding sources utilised are set out under the tables for expense measures and capital measures.</i>					
<i>As detailed in Budget Paper 2 there is a provision for operating expenses of \$150 million in 2026-27 and \$2 billion in 2027-28 which is utilised to offset additional expenditure.</i>					

Expense measures	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Cost of Living Action					
Extension of 50 cent Public Transport Fares	150.00	300.00	300.00	300.00	1050.00
Free School Lunches Primary School	199.68	399.35	399.35	399.35	1397.73
Publicly owned energy retailer	1.40				1.40
Growing our Economy and Lifestyle					
Local Community Sporting Infrastructure	104.19	13.50	0.00	0.00	117.69
Bigger Nature Fund	1.00	2.00	2.00	15.00	20.00
Tourism Tropical North Queensland International Recovery and Resilience	2.50	2.50	2.50	2.50	10.00
Queensland Seafarers Skills & Jobs Fund	1.57				1.57
Better Services					
More Health Workers for Queensland				339.66	339.66
GP Incentives			6.00	12.00	18.00
Maternal health services funding uplift for Women and Girls Health Strategy	5.00	5.00	5.00	5.00	20.00
20% uplift to Specialist Homelessness Funding		54.33	56.09	57.75	168.17
Ethnic Communities Council of Queensland	0.38	0.38	0.38	0.38	1.50
Teacher Aide relief from bus and playground duty	5.00	7.00	15.00	40.00	67.00
Additional administrative support to teachers and Principals	5.00	7.00	15.00	40.00	67.00
Firefighter resourcing				19.68	19.68
Liveable Communities Fund	62.78	5.36	1.86	1.86	71.86
TransLink Network for Coochiemudlo Island	1.83	1.08	1.08	1.08	5.07
On demand transport to Carrara, Mount Nathan and Gaven extension		2.19	2.28	2.37	6.84
Expansion of services for ODT Carrara, Mount Nathan and Gaven	1.50	3.00	3.00	3.00	10.50
Burpengary East Bus Route	0.78	0.60	0.60	0.60	2.58
Community Connect Workers		4.30			4.30
Extension of Migrant Worker Rights Education	0.30	0.30	0.55	0.55	1.70
Expand DRT Service to Forestdale	0.16	0.16	0.16	0.16	0.62
New Bus Stop on Gatton Street	1.00	0.80	0.80	0.80	3.40
Extending the Translink bus route Portsmouth Precinct	1.40	0.80	0.80	0.80	3.80
Bus services at Greenbank RSL	0.24	0.24	0.24	0.24	0.96
North Harbour bus route	0.78	0.60	0.60	0.60	2.58
Shuttle bus to Hemmant	1.00	0.80	0.80	0.80	3.40
Griffin to Mango Hill Green Bridge	5.30				5.30
Southern Moreton Islands 75% Barge Subsidy	2.70	2.70	2.70	2.70	10.80
On-demand public transport trial for Bribie Island		1.70	1.50	1.50	4.70
School Savvy	0.17	0.17	0.17	0.17	0.68

Expense measures	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Community Safety					
10 Police Beats	7.30	7.27	7.56	7.87	30.00
Community Gro Youth Program	0.75	0.75	0.75	0.75	3.00
TRACTION program to support young Queenslanders	2.75				2.75
Esuarve	1.00	1.00	1.00	1.00	4.00
Queensland Communities					
LGBTQIA+ funding to support Pride Festivals and the Alliance		1.16	1.68	1.68	4.51
Strengthening Multicultural Queensland	19.59	19.93	4.95	4.95	49.42
Total	587.02	845.95	834.39	1264.80	3532.16

Note: Totals may not add exactly due to rounding

Funding of \$2.65 million for the JTYouGotThis program was approved from existing budget allocations for youth crime prevention.

\$13.7 million of existing funding is reallocated to deliver on the Queensland Seafarers Skills & Jobs Fund.

Additional funding is provided to accelerate staffing above the existing Queensland Health Workforce Strategy which is funded on an annual basis from the Queensland Health Funding Model and National Health Reform Agreement.

The Great Barrier Reef Education Experience Program \$4 million is allocated from existing TEQ funding.

\$4 million of additional costs for the Bigger Nature Fund are beyond the forward estimates for stewardship payments. The remainder of funding is from existing budget allocations approved in the 2024 budget.

Expenses of \$50 million for the Better Boating Camping and Fishing plan are met from unallocated Waste Levy revenue.

\$1.2 million for a 1 year program to pilot AEIOU's childcare program for children with Autism Spectrum Disorder is funded out existing allocations under the \$502 million Putting Queensland Kids First strategy.

The Miles Labor Government has already committed to fully fund an additional 500 police officer positions over and above attrition from 1 July 2025 as part of the Community Safety Plan for Queensland building on the commitment for another 2,025 police personnel by 2025 with a commitment for at least 1600 recruits to go through the academy in the next term of Parliament.

Funding of \$112.5 million for the Institute of Urban Indigenous Health First Nations health and wellbeing hubs was approved in the 2024 Budget as part of the 10.6% uplift in funding to Queensland Health.

Capital Measures General Government	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Queensland's Big Build					
Resource Roads		13.00	59.00	85.50	157.50
Bribie Island Bridge	4.00	10.00	10.00	10.00	34.00
Barron River Bridge	13.00	8.00	8.00	47.00	76.00
Gracemere State High School	10.00	30.00	30.00	30.00	100.00
Stage 2 upgrade to Alexandra Hills TAFE	2.00	4.00	4.00		10.00
Weinam Creek Park n Ride	5.00	30.00	30.00	15.00	80.00
Deception Bay Road duplication early corridor works	5.00	15.00			20.00
Ipswich Central Second River Crossing	4.00		20.00	40.00	64.00
Prebble St Bikeway	2.00	3.60			5.60
Pomona factory Street pedestrian crossing	0.95				0.95
Cooroy intersection business case	1.00				1.00
Palmwood intersection business case	1.00				1.00
Business case for level crossing removal Dawson Parade	0.50				0.50
Mixed-use health precinct at Flagstone business case	0.25	0.25			0.50
Business case for ED upgrade Yeppoon hospital	0.90	1.00			1.90
Mackay Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Beenleigh Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Fraser Coast Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Rockhampton Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Yarrabilba Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Sunshine Coast Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Cairns Satellite Hospital	21.76	18.66	18.66	19.22	78.30
Redland Hospital Expansion Stage 2 Tranche 2		6.37	29.68	142.54	178.60
Mareeba Hospital Project	2.50	13.00	4.50		20.00
Nurse-led clinic at the Brighton Health campus	1.00				1.00
Upper Ross Ambulance Station	5.00	5.00			10.00
50 Bulk Billing GP Clinics for Queensland	365.00				365.00
Rockhampton Emergency Department	5.00	15.00	30.00		50.00
Bundaberg East new fire station			11.50		11.50
Ayr fire station relocation				6.50	6.50
Gladstone fire station renovation to accommodate special crew			1.00		1.00
Kirwan fire station relocation				10.50	10.50
Total	580.45	284.81	368.28	521.61	1755.14

Note: Totals may not add exactly due to rounding

The \$119.7 million Townsville University Hospital Car Park is funded from the existing Queensland Health capital program for hospital car parks.

<i>The following projects are funded from existing Department of Transport and Main Roads planning allocations - The Logan Road Miles Plating Intersection study for Rochedale, Centenary Motorway tunnel feasibility study, business case for upgrade of the Cunningham Highway Amberley Interchange.</i>
<i>Land acquisition for a new Burpengary East Primary School is funded from the existing strategic land acquisition fund to acquire land for new and expanded schools.</i>
<i>The commitment to secure a site for a future Greenbank (Greater Flagstone) area high school is to be funded from the existing strategic land acquisition fund.</i>
<i>Existing funding is utilised for the release of land for parkland at Nursery Road Special School.</i>
<i>Existing funding of \$100,000 in the Department of Transport and Main Roads is being utilised for Bethania Rail Trail Security Fencing.</i>
<i>The \$45 million commitment from the Cairns Airport Eastern Aviation Precinct common user hangar is funded out of the Invested in Queensland Fund.</i>
<i>The Transport and Main Roads Maritime Safety Queensland's Operational Budget will allocate \$200,000 for two facilities on Brisbane's north and south sides for ceremonial spaces for Hindu communities.</i>
<i>\$15 million of funding has been previously committed for the Weinam Creek ferry terminal carpark.</i>
<i>The Sunshine, Bray Park and Eagle Junction Station Accessibility Upgrades are funded out of the existing Station Accessibility Upgrade Program.</i>
<i>Funding for a Nurse Led Clinic fitout at Kirwan Health Campus will be delivered under the existing capital program.</i>
<i>Funding for SES depot upgrades of \$2 million for the Bundaberg SES facility and \$3.5 million for the Deception Bay SES facility is provided from existing unallocated resources.</i>
<i>Capital expenditure of \$54.5 million for the Better Boating Camping and Fishing plan including funding for boat ramps is met from unallocated Waste Levy revenue and the existing Sunwater facilities upgrade program.</i>
<i>Funding of \$3 million has been brought forward within the existing QTRIP program for the detailed business case for upgrades to the Sunshine Motorway from Pacific Paradise to Coolum.</i>

Capital Measures GOC	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Queensland's Big Build					
Publicly owned fuel retailers	9	9	9	9	36
Total	9.00	9.00	9.00	9.00	36.00
<i>Note: Totals may not add exactly due to rounding</i>					
<i>\$1.2 billion has been provisioned beyond the forward estimates for the delivery of the CopperString project.</i>					

Liveable Communities Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Community safety cameras in Pallara	0.12				0.12
Moreton Bay Regional Council community safety cameras	1.00				1.00
Machans Beach Hall Upgrade	0.25				0.25
Dicky Beach SLSC Refurbishment	0.10				0.10
Caloundra METS SLSC Refurbishment	0.10				0.10
Veterans Hub in Landsborough	0.10				0.10
Yarrabilba Skatepark	0.30				0.30
Missing link to Samford Rail trail	0.20				0.20
Fund KENG Neighbourhood Group	0.15				0.15
Gould Adams Park lighting upgrade	0.30				0.30
Meals on Wheels facilities upgrade in Hervey Bay	0.10				0.10
Planning for Cardross Rail Overpass Widening	0.20				0.20
Paddington Festival	0.12	0.12	0.12	0.12	0.48
Youth Space for Springfield Central	0.44				0.44
Redcliffe Housing Hub	2.00				2.00
War Memorial in Oonoonba	0.50				0.50
Sandgate and Bracken Ridge Action Group air conditioning	0.15				0.15
Gracemere RSL Air Conditioning	0.04				0.04
Transport Van for Rockhampton Food Bank	0.06				0.06
New Flooring - Rockhampton Chinese Association	0.03				0.03
Bowen Wood Turners	0.01				0.01
Twin Cab for Leichardt One Mile Community Centre	0.05				0.05
Clermont Swimming Centre Upgrade	3.20				3.20
HallowGreen Night Market	0.05				0.05
Mossman Community Centre	0.65				0.65
Resources Centre of Excellence in Mackay	5.00				5.00
Meals on Wheels Pine Rivers	0.20				0.20
Logan East Community Centre funding	0.32	0.32	0.32	0.32	1.28
Palm Beach Oceanway	2.00				2.00
Moggill catchment groups	0.50				0.50
Moggill community and neighbourhood centre	3.50				3.50
Moggill Scout Group, Karana Scout Group, Kenmore Scout Group funding	0.23				0.23
Moggill Pony Club, Brookfield Horse and Pony Club, Karana Downs Pony Club and Yarawa Pony Club Community funding	0.20				0.20
Chapel Hill and Karana Downs community garden funding	0.20				0.20
Mount Gravatt Girl Guides	0.15				0.15
Moggill and Kenmore Girl Guides	0.15				0.15
Taylor Point land purchase	10.00				10.00
Brookfield showgrounds	0.20				0.20

Liveable Communities Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Logan City Council Anti Hooning technology and cameras	1.00				1.00
Progress Southern Gateway Industrial Precinct with Logan City Council	0.25				0.25
Bellbowrie small business and work from home Hub	2.50				2.50
Y-Care Wynnum Community Hub	0.10				0.10
Nerang Neighbourhood Centre	0.12	0.12	0.12	0.12	0.48
U3A - free education for Bribie senior citizens	0.15				0.15
Bindi Bindi Place	0.50	3.50			4.00
Goodness Enterprises Community Food Distribution Hub	1.72				1.72
Chances homelessness charity	1.00				1.00
Spinal Life Australia Brisbane Healthy Living Centre	2.00				2.00
Meals on Wheels Queensland	0.70	0.70	0.70	0.70	2.80
Motor Neuron Disease Queensland	0.60	0.60	0.60	0.60	2.40
Braille House	2.70				2.70
Victory in the Pacific 80 years celebration	0.10				0.10
Royal Flying Doctors Service Mobile Dental Clinic funding	5.20				5.20
Moreton Bay Cats ferry study grant to Moreton Bay Regional Council	0.25				0.25
Angels Community Centre support	0.40				0.40
Walk 'n' Talk funding	0.35				0.35
Redcliffe Area Youth Space	3.00				3.00
Grow Your Own Regional Workforce projects funding	0.60				0.60
Burdekin Hinterland Community Care Funding	0.04				0.04
Burdekin Mens Sheds	0.04				0.04
Currumbin RSL Veterans Support Centre	1.00				1.00
Everyday Foundation	1.00				1.00
Ronald McDonald Houses Townsville and Brisbane	4.60				4.60
Total	62.78	5.36	1.86	1.86	71.86
Note: Totals may not add exactly due to rounding					
<i>\$320,000 committed in 2028-29 for the Logan East Community Centre.</i>					

Better Schools Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Cannon Hill State School new admin block	3	4			7
Cannon Hill State School refurbish classrooms	2.5				2.5
Parramatta State School classroom upgrades	1	2.5			3.5
Edge Hill State School classroom upgrades	1	2.5			3.5
Balaclava State School classroom upgrades	1	2.5			3.5
Beerwah State High School wellbeing centre	2				2
Virginia State School standalone music facility	2	2	2		6
Holland Park State School pool upgrade	0.2				0.2
Marshall Road State School pool upgrade	0.2				0.2
School hall - Woree State High School	3.6	5	10	5	23.6
Drop and Go zone for Strathpine State School (includes car park upgrades)	1.5				1.5
Multicultural meeting place / learning support hub at Durack State School	2.4				2.4
Mount Gravatt East State School works	0.5				0.5
Rochedale State High School amenities Renewal and Canteen	2	1.8			3.8
Wishart State School canteen	1.2	2			3.2
Waterford West State School flexible learning furniture	0.02				0.02
Loganholme State School security fencing	1.15				1.15
Woombye State School projects	0.44				0.44
Master planning to flood proof Milpera State High School	0.1				0.1
Graceville State School master plan	0.15				0.15
Junction Park State School security fence	1.15				1.15
Junction Park State School prep and year 6 building and upgrades	1	5.4	8.45		14.85
Wellers Hill State School security fence	1.15				1.15
Sherwood State School security fence	1.15				1.15
Kimberley Park State School OSHC	3				3
Mount Cotton State School new hall	1.7	5	10	5	21.7
Thuringowa High School air conditioning	2.2				2.2
William Ross SHS air conditioning	2.2				2.2
Caloundra State High School hall	1.5	5	5	6	17.5
Eight Mile Plains State School security fence	1.15				1.15
Runcorn State School security fence	1.15				1.15
Land acquisition for Emu Park State High School	10				10
Bundaberg East State School perimeter security fence	1.15				1.15
Gap State High School library	5	5	5		15
Craigslea State School upgrades	2	12	12		26
Nerang State High shared basketball and netball facilities	2	2			4
Fig Tree Pocket State School works	0.02				0.02

Better Schools Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Toowong State School tennis court resurfacing	0.03				0.03
Ironside State School outdoor playground	0.04				0.04
Whitfield State School classroom upgrades	1	2.5			3.5
Completion of security fence at Narangba State School	1				1
School signage Padua College and St Anthony's Primary School	0.05				0.05
Hall for Newmarket State School	2	3	3.1		8.1
Jindalee State School playground	0.75				0.75
Shailer Park State High School sporting facilities	10				10
Springwood State High School and Springwood Pumas	5				5
Nambour State College Science Block	5.2				5.2
Whitfield State School Performing Arts Centre	20				20
Funding for works at Heatley Primary School	0.3				0.3
New Farm State School new multi-purpose court	0.25				0.25
Riverview State School security fence	1.15				1.15
Redbank School of Arts funding towards asbestos removal	0.1				0.1
Total	110.35	62.2	55.55	16	244.1
<i>Note: Totals may not add exactly due to rounding</i>					
<i>The commitment to make Scenic Shores State School P-12 is delivered under the existing Department of Education budget with new funding beyond the forward estimates.</i>					
<i>The Better Schools Fund makes allocations out of \$1 billion of unallocated education capital funding over the forward estimates out of a total \$5.1 billion infrastructure program over the next four years.</i>					

Local Community Sporting Infrastructure Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Eastes Rugby Union	1.50				1.50
Beerwah Bulldogs Field and Lighting Upgrade	0.10				0.10
Caloundra Panthers AFC women's change rooms	0.10				0.10
Beerwah Golf Club fertigation	0.10				0.10
Caloundra Sharks RLFC field and lighting upgrade	0.40				0.40
Westside FC changerooms	0.50				0.50
Wynnum Manly Cricket lighting	1.04				1.04
Wynnum Manly Junior Rugby League	0.35				0.35
Middle Road Pickleball - Rotary Browns Plains netball court	0.15				0.15
Jimboomba Netball	0.20				0.20
Replacement of Queens Park Tennis Courts	0.78				0.78
Oxley United new changeroom and Corinda State High School soccer program	1.00				1.00
Eastes Mt Gravatt Rugby League Club	0.05				0.05
Mount Gravatt Bowls Club works	0.08				0.08
Clubhouse upgrade Mount Gravatt Hawks	0.20				0.20
Mount Gravatt Sport and recreational oval	0.20				0.20
Hervey Bay Bombers Ground Lighting	0.30				0.30
Townsville Hockey Association lighting upgrade and solar	0.29				0.29
Jubilee Bowls Club synthetic bowling green	0.35				0.35
Yeronga Devils AFL Club floodproof clubhouse planning	0.10				0.10
Yeronga Eagles Football Club female player change room design	0.10				0.10
Sherwood AFL lighting upgrade	0.50				0.50
Sherwood AFL Women's dressing rooms	0.60				0.60
Hammel Park upgrade	2.00				2.00
Ashgrove Sports Ground Stage II	2.50				2.50
Caboolture Snakes Rugby League Club	3.00				3.00
Eskdale Park	2.00				2.00
Mareeba Cricket Club amenities	0.57				0.57
Bundaberg Netball Club: upgrade lighting to LED and pathways for improved accessibility	0.40				0.40
Burnett Bowls Club: disability toilet installation	0.08				0.08
Bundaberg Bowls Club retractable shade cloth	0.50				0.50
Bundaberg Basketball	1.50				1.50
Pacific Pines Netball Courts	0.20				0.20
North Lakes United lighting upgrades	0.30				0.30
Deception Bay Little Athletics Club lighting upgrades	0.20				0.20

Local Community Sporting Infrastructure Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Valley Diehards Fortitude Valley Rugby League Football Club gym	0.30				0.30
Field Lighting - Gibson Park, Brothers Rugby League and Wilston Cricket	0.35				0.35
New line markings for the Bandits Baseball Team	0.0023				0.0023
Fitzroy Gracemere Sharks - storage shed and scoreboard	0.06				0.06
Norbridge Park upgrade	0.10				0.10
Toowong FC sun safe shades	0.03				0.03
Burdekin Netball Association facilities proposed redevelopment	3.50				3.50
Currumbin Eagles Rugby League Club field upgrades, lighting upgrade and dressing sheds	2.00				2.00
Clinton Park Sports Association	0.68				0.68
Central Football Club women's change rooms	0.32				0.32
Coolum Soccer Club	0.05				0.05
Expansion of Surfers Paradise Demons AFL Club in Benowa	0.67				0.67
Narangba Crows lights	0.50				0.50
Brisbane Lions Brighton Homes Arena expansion	6.00				6.00
Narangba Eagles Harris Avenue clubhouse	3.00				3.00
Community Sporting Master Plan Ballymore and Perry Park	1.00				1.00
Nerang Junior Rugby League Football Club	0.90				0.90
Mackay Indoor Hockey facility	1.50				1.50
Hervey Bay Seagulls	0.30				0.30
Nerang Eagles Football Club lights	0.15				0.15
Nerang Bulls Rugby Club upgrades	0.30				0.30
Pacific Pines Football Club lights	0.15				0.15
Aspley Hornets changerooms	2.00				2.00
Redcliffe Dolphins NRLW facility	10.00				10.00
Redlands Netball Association	1.00				1.00
Pine Rivers Football Club facilities	4.00				4.00
Logan Roos Football Club field lighting upgrade	0.15				0.15
Logan Brothers Rugby League Football Club Women's change facilities	0.60				0.60
Souths Logan Magpies West End clubhouse	7.00				7.00
JCU Vikings upgrades	0.30				0.30
Baseball Association of Townsville lighting and upgrades	2.00				2.00
Greenwood Park facilities upgrades	0.75				0.75
Acacia Ridge Junior Magpies Rugby League Club lighting	0.25				0.25
Bingera Football Club	0.50				0.50
Tallebudgera Football club lights	0.20				0.20

Local Community Sporting Infrastructure Fund	\$M	\$M	\$M	\$M	\$M
	2024-25	2025-26	2026-27	2027-28	Total
Gold Coast Suns major precinct expansion and women's academy	3.00				3.00
Carrara Saints and Mudgeeraba Nerang and Districts Cricket Club	1.00				1.00
Pacific Power AFL Club	1.00				1.00
Mt Gravatt Vultures AFC Upgrades	1.00				1.00
Endeavour Park upgrade	3.50				3.50
Curra Swans - Flood mitigation	0.45				0.45
Dinmore Bushrats Soccer club clubhouse	0.15				0.15
BB Print Stadium upgrades	3.20				3.20
Maryborough Hockey Association field resurface	1.50				1.50
Northstar Soccer Club female changeroom	0.40				0.40
Norths Devils Rugby League Club works	3.00				3.00
Virginia Football Club car park upgrades	0.35				0.35
Narangba Bowls Club shade sails	1.00				1.00
Harrup Park Stage 2	10.00	13.50			23.50
Oztag, Illich Park, field maintenance and lighting upgrades	0.30				0.30
MA Olympic - Upgrades to existing lighting infrastructure	0.25				0.25
Pine Rivers Swans field lighting and main field upgrade	0.21				0.21
Bundaberg Touch club upgrades	0.40				0.40
Burnett Bowls Club	0.54				0.54
Mt Crosby Bowls Club	0.10				0.10
Total	104.19	13.50			117.69
<i>Note: Totals may not add exactly due to rounding</i>					
Existing Allocations from Olympics Legacy Fund					
Synthetic running track USQ	5.00				5.00
Queensland Academy of Sport FNQ	5.00	10.00			15.00

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